Northern Inyo Healthcare District

Board Meeting

November 18, 2026 Supplemental

Quality Committee

Emergency Department Transfer Project 2

Finance Committee

Investment Report 17

NIHD TRANSFER PROJECT

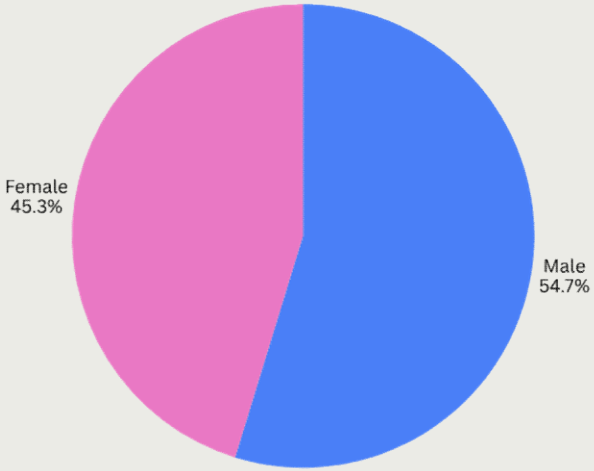
An Annual Update

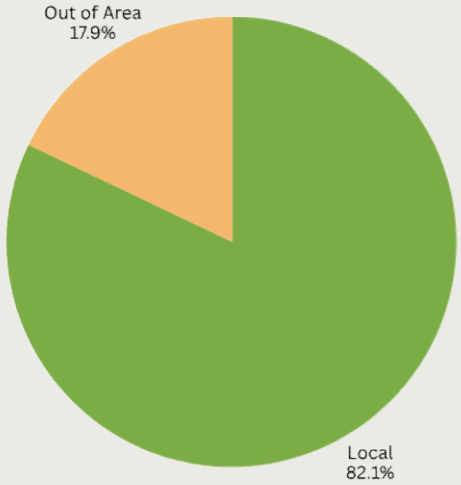
NIHD Board of Directors Meeting, November, 2026

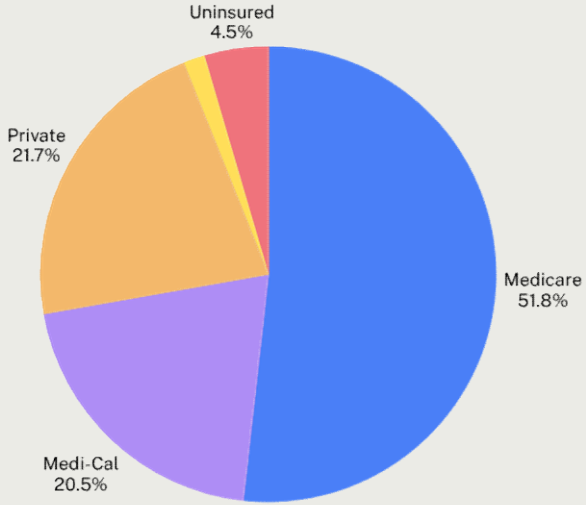
Transfer Rate from ER CY 2026 YTD

9,394	349	3.7%
Total Patients Seen at NIHD ED	Total Patients Transferred out of ED	Transfer Rate from ER CY 2026 YTD

Patient Demographics



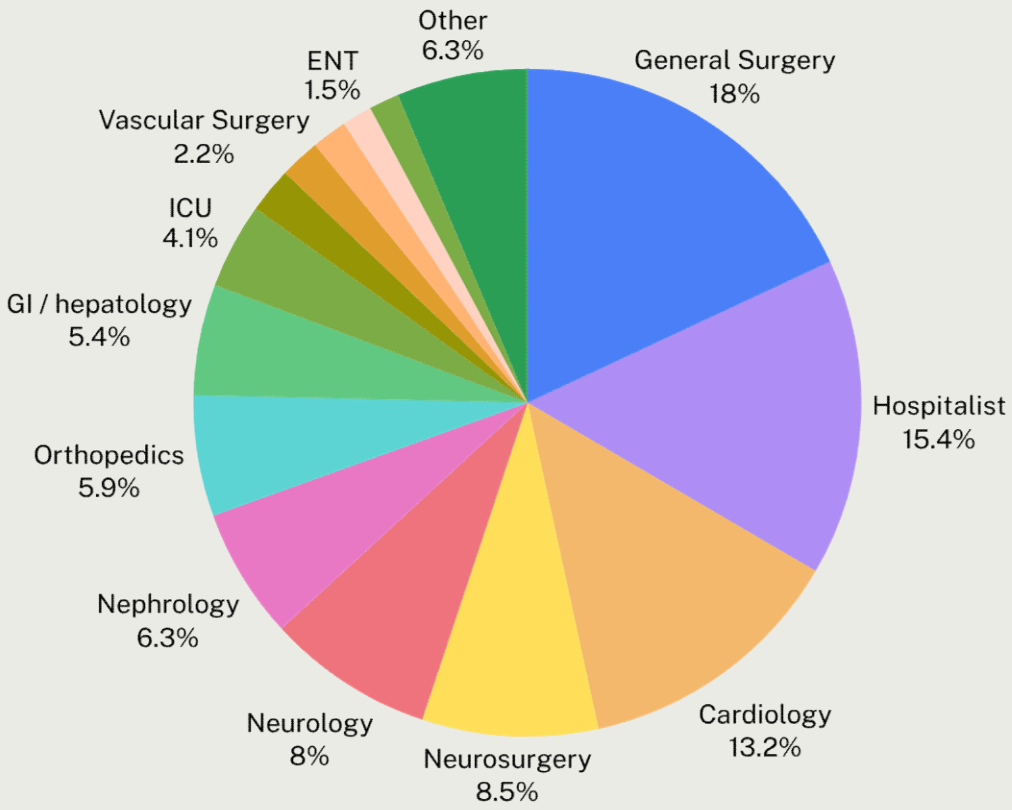




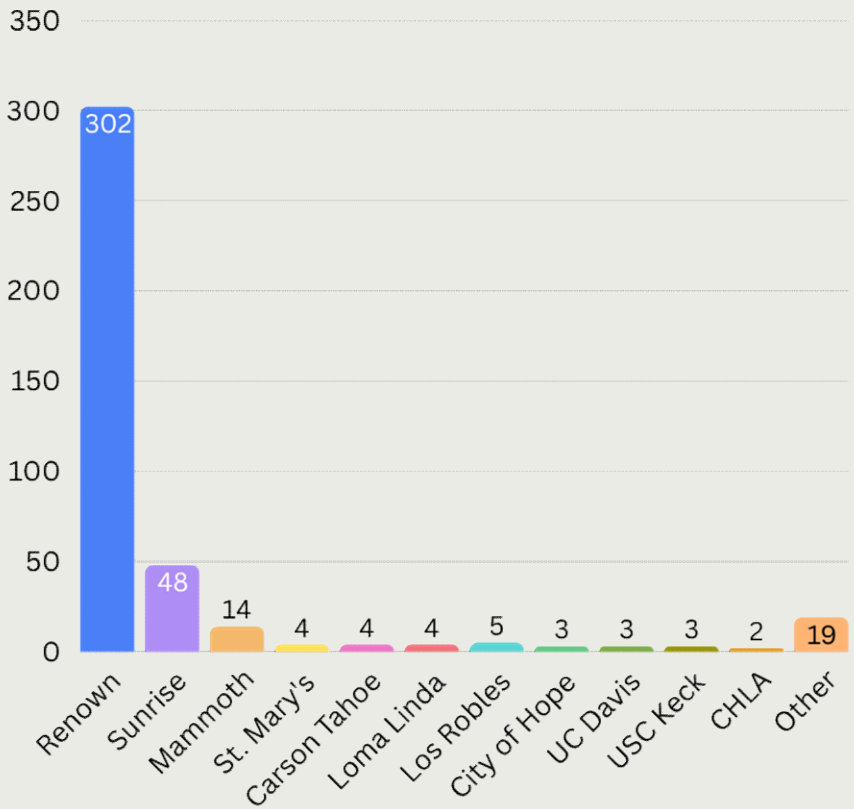
Average age

61.5

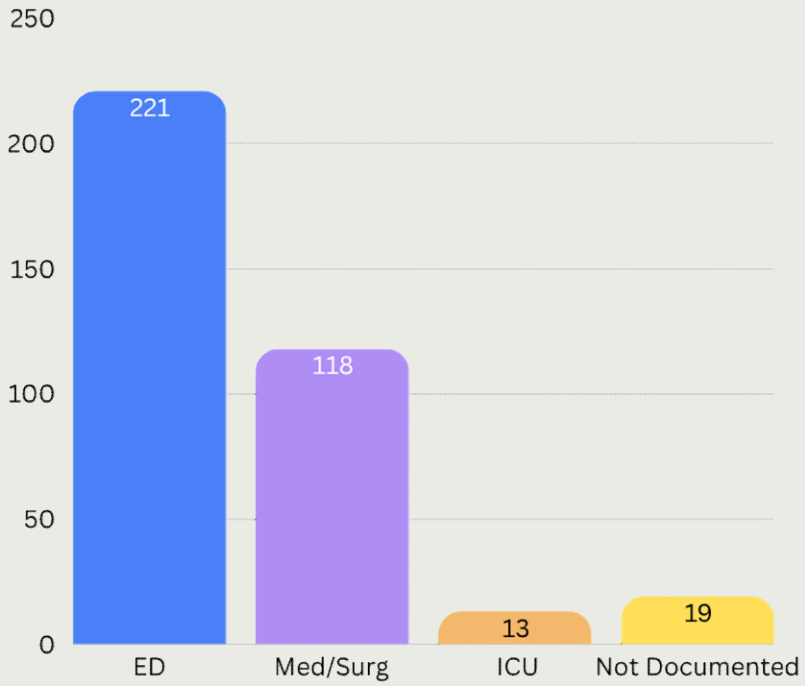
Specialties and Services Associated With Transfer



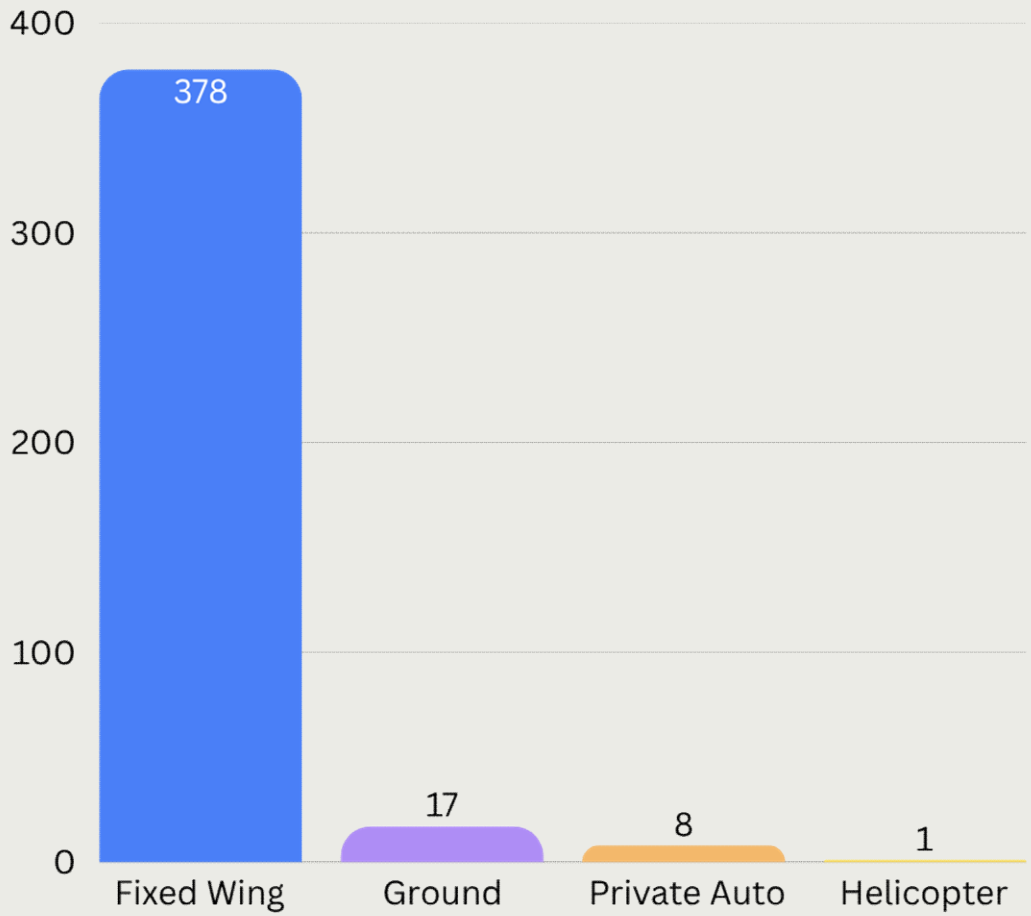
Receiving Facilities



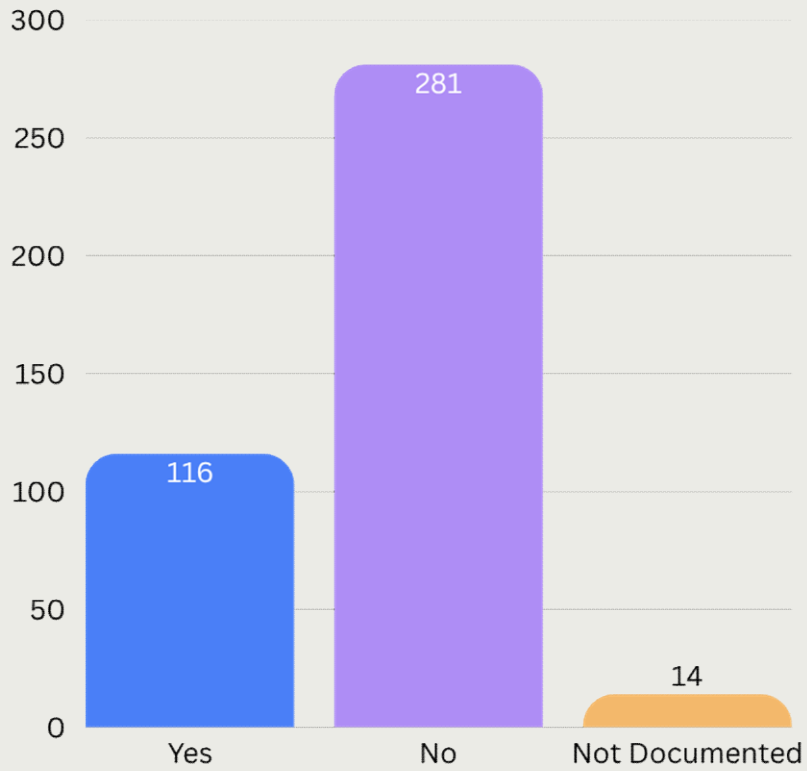
Receiving Location



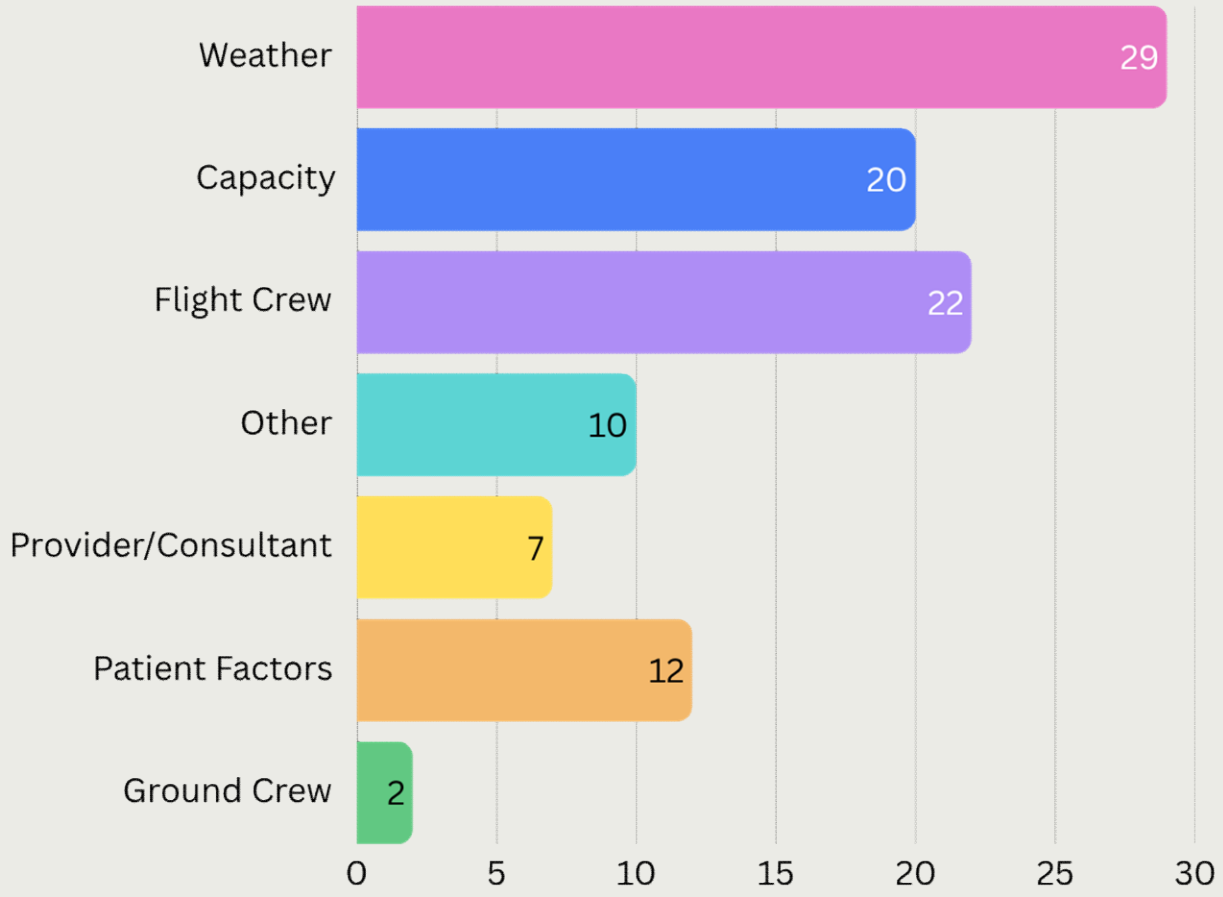
Method of Transport



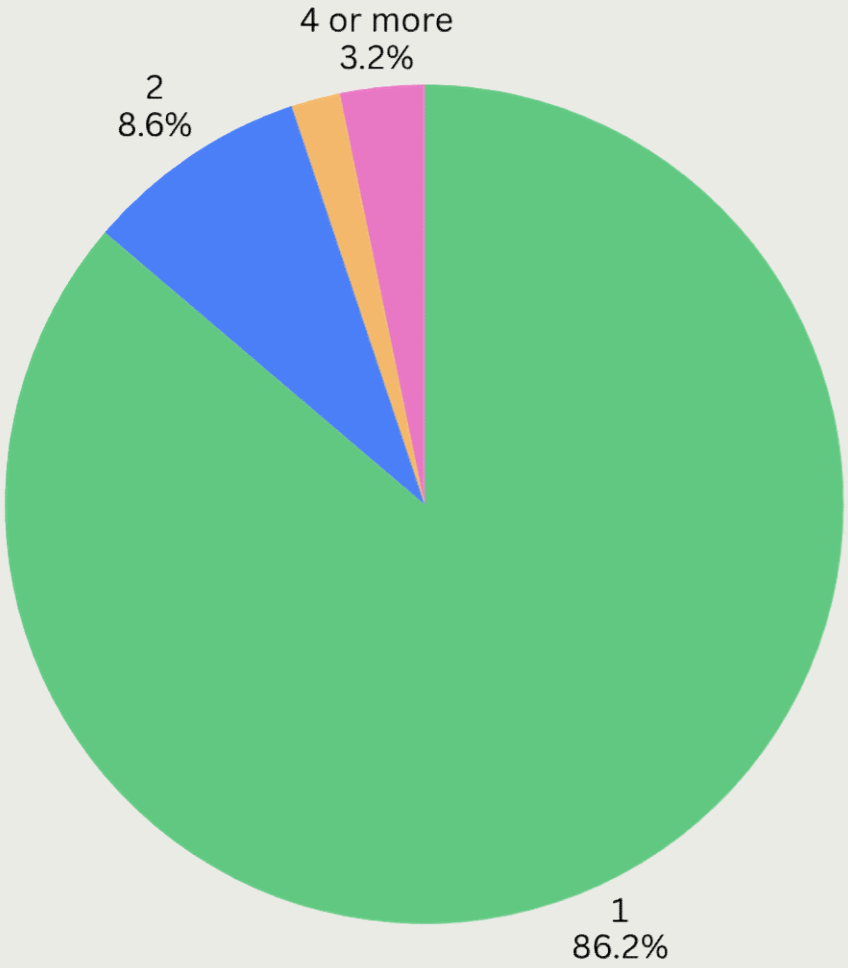
Transfer Delays



Transfer Delay Reasons



Facilities Contacted Before Acceptance



Analyzing Transfer Patterns

CASE COUNTS

Biliary disease	38 cases
Gastrointestinal bleeding	32 cases
Renal Disease or Dialysis Needs	32 cases
EEG (seizure monitoring) access	7 cases
MRI access	10 cases

Note

Only 1 transfer to Mammoth in 2026 (ENT)

Case Mix Index (CMI)

A Measurement of how sick or complicated a patient is and the resources required to care for them.

NIHD Transfers to Renown Hospital CY 2025

2.03	2.26	5th
Average Rural Hospital CMI	NIHD CMI	Highest CMI out of 23 Rural Hospitals

Renown Hospital CY 2025

7.35%

Average Rural Hospital ED DC

3.9%

NIHD ED DC

3rd

Lowest ED DC out of 23 Rural Hospitals

Renown HEALTH

NORTHERN INYO HOSPITAL

NORTHERN INYO HOSPITAL

All Transfers that came into Renown through RTOC: Inpatients, Observations, Emergencies

PatientClassDSC	2024	2025	2026	Total
Emergency	15	12	12	39
Inpatient	306	285	267	858
Observation-Outpatient	12	11	16	39
Total	333	308	295	936

Year	2025	2026											Total
PatientClassDSC	Total	January	February	March	April	May	June	July	August	September	October	November	Total	
Observation-Outpatient	11	1	2		1	3	2		1	2	4		16	39
Inpatient	285	27	22	27	29	30	31	16	25	25	29	6	267	858
Emergency	12	2			2	1	2	1	2	2			12	39
Total	308	30	24	27	32	34	35	17	28	29	33	6	295	936

All **Inpatients** that came into Renown through RTOC

	2024	2025	2026	Total
IP Discharges	306	285	267	858
CMI	2.45	2.26	2.25	2.32
Number of Mortalities	16	18	19	53
Inpatient Patient Days	2180	1718	1479	5377
Inpatient ALOS	7.12	6.03	5.54	6.27
Avg GMLOS	4.89	4.49	4.37	4.60

Year	2025	2026											Total
	Total	January	February	March	April	May	June	July	August	September	October	November	Total	
IP Discharges	285	27	22	27	29	30	31	16	25	25	29	6	267	858
CMI	2.26	2.38	2.13	2.01	1.95	1.71	3.36	2.45	2.25	2.02	2.17	2.26	2.25	2.32
Number of Mortalities	18	1	2	3	1	0	3	4	2	1	2	0	19	53
Inpatient Patient Days	1718	166	119	149	168	151	156	120	115	128	161	46	1479	5377
Inpatient ALOS	6.03	6.15	5.41	5.52	5.79	5.03	5.03	7.50	4.60	5.12	5.55	7.67	5.54	6.27
Avg GMLOS	4.49	4.67	4.32	4.09	3.94	3.59	5.55	5.00	4.45	4.08	4.05	5.08	4.37	4.60

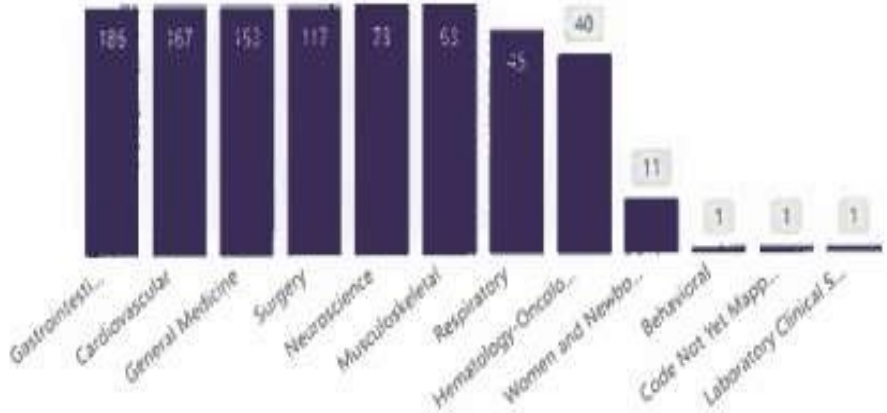
Renown HEALTH

NORTHERN INYO HOSPITAL

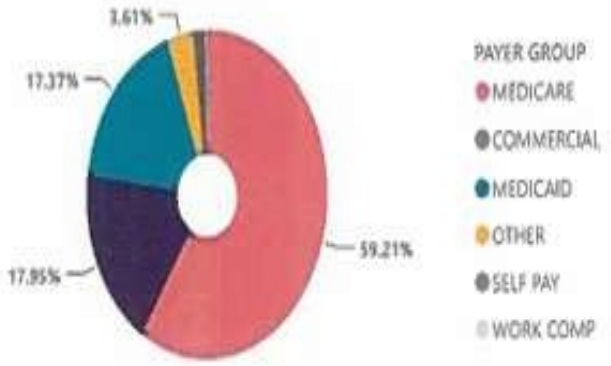
Number of Transfers



Transfers By Clinical Program



Payer Group



Investment Report

Account Number	Account	Beginning Balance July 1,2026	Ending Balance September 30, 2026	Maturity Date	Beg Interest Rate	Ending Interest Rate	Interest Income/Accrued Interest FY27
600250	Mass Mutual Debt Service Reserve	575,000.00	575,000.00		6.75%		9,703.14
20-14-002	LAIF	10,640,619.20	10,744,553.51		3.82%	3.92%	107,676.41
XXXX1007	Five Star Bank	24,371,866.00	19,589,504.40		3.81%	3.93%	217,638.12
6701642	Nursing Scholarship Fund	25,204.67	25,220.55		0.02%	0.25%	15.88
66101029	ESCB B&I Fund Reconciliation	1,445,595.37	1,445,959.78		0.82%	0.99%	364.41
QRT-183196	**Financial Northeastern Companies**	249,897.50	249,836.44				2,437.50
06051X6Q0	Bank Amer NA Charlotte NC	249,897.50	249,897.50	10/22/2026	3.90%	3.90%	
RMB-004151	**Multi-Bank-Securities**	247,029.64	247,039.52				2,624.38
12527CGR7	CFG Cmnty BK Lutherville	247,029.64	249,897.50		4.25%	4.24%	
Total		**37,555,212.38**	**32,877,114.20**				**340,459.84**